

## **ARP ESSR Funds Allocation Plan for Dallas City #327**

Per ISBE, each school district that receives ARP ESSR funds must develop a plan for its use of ARP ESSR funds and submit it to ISBE within 90 days of funds being received. School Districts must provide the public opportunity to provide input on the plan, take such input into account, and post the ARP ESSR plan on its website.

Notice of the Public Hearing was posted in the Hancock County Journal Pilot for a public hearing to be held on August 26, 2021 at 7:00pm at the Dallas Elementary School Cafeteria at 921 Creamery Hill Road, Dallas City, Illinois.

### **ARP ESSR Allocation Plan for FY 21-FY 24**

**ESSR II Projected Allocation = \$298,969**

**ESSR II Projected Expenditures:**

- Remote Learner Paraprofessional for students participating in remote learning
- Bus Aides on each of the bus routes for temperature checks
- Extra Cleaning personnel
- Technology, including access for remote and blended learning
- Installation, labor, and capital outlay for HVAC upgrade
- Roof repair

**ESSR III Projected Allocation = \$683,077**

**ESSR III Projected Expenditures:**

- Installation, labor, and capital outlay for HVAC upgrade
- Roof repair
- Curriculum & Instructional Materials\*
- Professional development for all staff\*
- Salaries for professional individuals to help with learning loss\*

**\*NOTE – 20% ESSR III must be allocated to learning loss. Items with a \* above target learning loss through the implementation of evidence-based interventions, such as summer learning and other intervention systems that respond to students' academic, social, and emotional needs in relation to COVID-19.**